

COASTAL CORPORATION LTD

Regd. Office: 15-1-37/3, Now roji Road Maharanipecta, Visakhapatnam 530 002

UN-AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30.06.2010 (Rs in Lakhs)

	PARTICULARS	CORRESPONDING		PREVIOUS
		3 MONTHS ENDED		ACCOUNTING
		3 MONTHS	IN PREVIOUS YEAR	YEAR
		ENDED		ENDED
		30.06.2010	30.06.2009	31.3.2010
	(Un-Audited)	(Un-Audited)	(Audited)	
1 (a)	NET SALES / INCOME FROM OPERATIONS	266.35	368.36	2,339.11
(b)	OTHER INCOME	40.21	49.83	379.63
2	EXPENDITURE			
	(A) INCREASE / DECREASE IN STOCK IN TRADE	(387.22)	(173.95)	111.04
	(B) CONSUMPTION OF RAW MATERIALS	522.57	436.09	1,750.38
	(C) PROCESSING , PACKING & SHIPMENT EXPENSES	65.50	70.34	525.40
	(D) EMPLOYEES COST	16.85	10.89	60.00
	(E) DEPRECIATION	8.52	7.08	34.10
	(F) OTHER EXPENDITURE	38.71	28.50	41.17
	(G) TOTAL (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENDITURE TO BE SHOWN SEPERATELY)	264.93	378.95	2,522.09
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2)	41.63	39.24	196.65
4	OTHER INCOME	-	-	-
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS(3+4)	41.63	39.24	196.65
6	INTEREST	24.43	22.53	110.80
7	PROFIT BEFORE INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6)	17.20	16.71	85.85
8	EXCEPTIONAL ITEMS	-	-	-
9	PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX (7+8)	17.20	16.71	85.85
10	TAX EXPENSES	3.00	-	15.52
11	NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITES AFTER TAX (9-10)	14.20	16.71	70.33
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE)	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	14.20	16.71	70.33
14	PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH	127.66	127.66	127.66
15	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	226.65	107.66	226.65

16	A) BASIC AND DILUTED EPS BEFORE EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	1.09	1.29	5.41
	B) BASIC AND DILUTED EPS AFTER EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	1.09	1.29	5.41
17	PUBLIC SHARE HOLDING			
	NUMBER OF SHARES	1,085,381.00	1,085,381.00	1,085,381.00
	PERCENTAGE OF SHARE HOLDING	83.52%	83.52%	83.52%
18	Promoters and promoter group Shareholding **			
	a) Pledged/Encumbered	NIL	NIL	NIL
	- Number of shares			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of Shares	214,119.00	214,119.00	214,119.00
	share Capital of the Company)	16.48%	16.48%	16.48%

NOTE:1)The
above
annual
results
were
reviewed
by the Audit
Committee
and the
same were
approved
and taken
on record
by

the Board of Directors in its meeting held on
31-07-2010.

2) Figures for the previous year/ period have
been regrouped wherever necessary.

3) Investor Complaints for the period ended
30.06.2010 - Nil.

BY ORDER OF THE
BOARD

G.V.V.SATYANARAYANA
DIRECTOR

Date:31.07.2010