

COASTAL CORPORATION LTD

Regd. Office: 15-1-37/3, Now roji Road Maharanieta, Visakhapatnam 530 002

UN-AUDITED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 30.06.2011 (Rs in Lakhs)

	PARTICULARS	CORRESPONDING		YEAR TO DATE	YEAR TO DATE	PREVIOUS
		3 MONTHS ENDED		FIGURES FOR	FIGURES FOR	ACCOUNTING
		3 MONTHS	IN PREVIOUS YEAR	CURRENT PERIOD	PREVIOUS PERIOD	YEAR
		ENDED		ENDED	ENDED	ENDED
		30.06..2011	30.06.2010	30.06..2011	30.06.2010	31.3.2011
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(unAudited)	(un Audited)
1 (a)	NET SALES / INCOME FROM OPERATIONS	1,001.16	266.35	1,001.16	266.35	3,406.34
(b)	OTHER INCOME	4.94	40.21	4.94	40.21	468.45
2	<u>EXPENDITURE</u>					
	(A) INCREASE / DECREASE IN STOCK IN TRADE	(803.40)	(387.22)	(803.40)	(387.22)	(186.41)
	(B) CONSUMPTION OF RAW MATERIALS	1,491.71	522.57	1,491.71	522.57	2,941.37
	(C) PURCHASE OF TRADED GOODS	-	-	-	-	-
	(D) EMPLOYEES COST	24.42	16.85	24.42	16.85	80.11
	(E) DEPRECIATION	9.23	8.52	9.23	8.52	36.92
	(F) OTHER EXPENDITURE	191.54	104.21	191.54	104.21	771.95
	(G) TOTAL (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENDITURE TO BE SHOWN SEPERATELY)	913.50	264.93	913.50	264.93	3,643.94
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2)	92.60	41.63	92.60	41.63	230.85
4	OTHER INCOME	-	-	-	-	-
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS(3+4)	92.60	41.63	92.60	41.63	230.85
6	INTEREST	51.50	24.43	51.50	24.43	115.07
7	PROFIT BEFORE INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6)	41.10	17.20	41.10	17.20	115.78
8	EXCEPTIONAL ITEMS	-	-	-	-	-
9	PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX (7+8)	41.10	17.20	41.10	17.20	115.78
10	TAX EXPENSES	-	-	-	-	16.00
11	NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	41.10	17.20	41.10	17.20	99.78
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE)	-	-	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	41.10	17.20	41.10	17.20	99.78
14	PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH	127.66	127.66	127.66	127.66	127.66
15	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	342.42	226.65	342.42	226.65	342.42

16	A) BASIC AND DILUTED EPS BEFORE EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	3.16	1.32	3.16	1.32	7.68
	B) BASIC AND DILUTED EPS AFTER EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	3.16	1.32	3.16	1.32	7.68
17	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	973,070.00	1,085,381.00	973,070.00	1,085,381.00	973,070.00
	PERCENTAGE OF SHARE HOLDING	74.88	83.52	74.88	83.52	74.88
18	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	326,430	214,119	326,430	214,119	326,430
	- Percentage of shares (as a % of the total share capital of the company)	25.12%	16.48%	25.12%	16.48%	25.12%

NOTE:1)The above annual results were reviewed by the Audit Committee and the same were approved and taken on record by

the Board of Directors in its meeting held on 31-07-2011.

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investor Complaints for the period ended 30.06.2011 - Nil.

BY ORDER OF THE
BOARD

G.V.V.SATYANARAYANA
DIRECTOR

Date:31.07.2011