

COASTAL CORPORATION LTD

Regd. Office: 15-1-37/3, Now roji Road Maharanieta, Visakhapatnam 530 002

UN-AUDITED FINANCIAL RESULTS FOR THE 4th QUARTER ENDED 31.03.2011 (Rs in Lakhs)

| PARTICULARS | | CORRESPONDING | YEAR TO DATE | YEAR TO DATE | PREVIOUS |
|--|--------------|------------------|----------------|-----------------|------------|
| | | 3 MONTHS ENDED | FIGURES FOR | FIGURES FOR | ACCOUNTING |
| | 3 MONTHS | IN PREVIOUS YEAR | CURRENT PERIOD | PREVIOUS PERIOD | YEAR |
| | ENDED | | ENDED | ENDED | ENDED |
| | 31.03..2011 | 31.03.2010 | 31.03.2011 | 31.03.2010 | 31.3.2010 |
| | (Un-Audited) | (Un-Audited) | (Un-Audited) | (unAudited) | (Audited) |
| 1 (a) NET SALES / INCOME FROM OPERATIONS | 1,080.72 | 525.99 | 3,384.09 | 2,337.94 | 2,339.10 |
| (b) OTHER INCOME | 113.48 | 94.96 | 463.61 | 366.92 | 379.63 |
| 2 EXPENDITURE | | | | | |
| (A) INCREASE / DECREASE IN STOCK IN TRADE | 299.04 | 110.03 | (121.98) | 101.03 | 111.04 |
| (B) CONSUMPTION OF RAW MATERIALS | 560.53 | 272.49 | 2,890.52 | 1,750.14 | 1,750.37 |
| (C) PURCHASE OF TRADED GOODS | - | - | - | - | - |
| (D) EMPLOYEES COST | 24.04 | 15.54 | 80.36 | 54.39 | 49.72 |
| (E) DEPRECIATION | 8.52 | 13.65 | 34.08 | 34.89 | 34.10 |
| (F) OTHER EXPENDITURE | 230.97 | 149.74 | 719.31 | 567.28 | 576.85 |
| (G) TOTAL (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENDITURE TO BE SHOWN SEPERATELY) | 1,123.10 | 561.45 | 3,602.29 | 2,507.73 | 2,522.08 |
| 3 PROFIT FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2) | 71.10 | 59.50 | 245.41 | 197.13 | 196.65 |
| 4 OTHER INCOME | - | - | - | - | - |
| 5 PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS(3+4) | 71.10 | 59.50 | 245.41 | 197.13 | 196.65 |
| 6 INTEREST | 35.80 | 23.72 | 127.57 | 111.25 | 110.80 |
| 7 PROFIT BEFORE INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6) | 35.30 | 35.78 | 117.84 | 85.88 | 85.85 |
| 8 EXCEPTIONAL ITEMS | - | - | - | - | - |
| 9 PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX (7+8) | 35.30 | 35.78 | 117.84 | 85.88 | 85.85 |
| 10 TAX EXPENSES | 2.62 | 6.00 | 15.00 | 6.00 | 15.52 |
| 11 NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITES AFTER TAX (9-10) | 32.68 | 29.78 | 102.84 | 79.88 | 70.33 |
| 12 EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE) | - | - | - | - | - |
| 13 NET PROFIT / (LOSS) FOR THE PERIOD (11-12) | 32.68 | 29.78 | 102.84 | 79.88 | 70.33 |
| 14 PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH | 127.66 | 127.66 | 127.66 | 127.66 | 127.66 |
| 15 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET | 107.66 | 107.66 | 107.66 | 107.66 | 107.66 |

| | | | | | | |
|----|--|------------|------------|------------|------------|------------|
| | OF PREVIOUS ACCOUNTING YEAR) | | | | | |
| 16 | A) BASIC AND DILUTED EPS BEFORE EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED) | 2.51 | 2.29 | 7.91 | 6.15 | 5.41 |
| | B) BASIC AND DILUTED EPS AFTER EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED) | 2.51 | 2.29 | 7.91 | 6.15 | 5.41 |
| 17 | PUBLIC SHARE HOLDING | | | | | |
| | NUMBER OF SHARES | 927,484.00 | 927,484.00 | 927,484.00 | 927,484.00 | 927,484.00 |
| | PERCENTAGE OF SHARE HOLDING | 73.97 | 73.97 | 73.97 | 73.97 | 73.97 |
| 18 | Promoters and promoter group Shareholding ** | | | | | |
| | a) Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL |
| | - Number of shares | | | | | |
| | - Percentage of shares (as a % of the total shareholding of | NIL | NIL | NIL | NIL | NIL |
| | promoter and promoter group) | | | | | |
| | - Percentage of shares (as a % of the total share capital of the | NIL | NIL | NIL | NIL | NIL |
| | company) | | | | | |
| | b) Non-encumbered | | | | | |
| | - Number of Shares | 326,430 | 326,430 | 326,430 | 326,430 | 326,430 |
| | | 26.03% | 26.03% | 26.03% | 26.03% | 26.03% |
| | share Capital of the Company) | | | | | |

NOTE:1)The above annual results were reviewed by the Audit Committee and the same were approved and taken on record by

the Board of Directors in its meeting held on 30-04-2011.

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investor Complaints for the period ended 31.03.2011 - Nil.

BY ORDER OF THE
BOARD

G.V.V.SATYANARAYANA
DIRECTOR

Date:30.04.2011