

COASTAL CORPORATION LTD

Regd. Office: 15-1-37/3, Nowroji Road Maharanipeta, Visakhapatnam 530 002

UN-AUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31.12.2011 (Rs in Lakhs)

	PARTICULARS	CORRESPONDING		YEAR TO DATE	YEAR TO DATE	PREVIOUS
		3 MONTHS ENDED		FIGURES FOR	FIGURES FOR	ACCOUNTING
		3 MONTHS	N PREVIOUS YEAR	CURRENT PERIOD	PREVIOUS PERIOD	YEAR
		ENDED		ENDED	ENDED	ENDED
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.3.2011
(Un-Audited)	(Un-Audited)	(Un-Audited)	(unAudited)	(Audited)		
1 (a)	NET SALES / INCOME FROM OPERATIONS	1,356.75	1,348.65	5,664.93	2,303.37	3,406.34
(b)	OTHER INCOME	117.83	187.79	592.04	350.13	519.48
2	<u>EXPENDITURE</u>					
	(A) INCREASE / DECREASE IN STOCK IN TRADE	(333.94)	275.75	(758.40)	(421.02)	(186.41)
	(B) CONSUMPTION OF RAW MATERIALS	1,025.20	931.85	4,858.03	2,329.99	2,941.37
	(c) EMPLOYEES COST	29.02	17.29	82.59	56.32	80.11
	(d) DEPRECIATION	65.23	8.52	83.69	25.56	37.17
	(e) OTHER EXPENDITURE	405.14	213.42	1,039.32	488.34	771.84
	(f) TOTAL (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENDITURE TO BE SHOWN SEPERATELY)	1,190.65	1,446.83	5,305.23	2,479.19	3,644.08
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2)	283.93	89.61	951.74	174.31	281.74
4	OTHER INCOME	-	-	-	-	-
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS(3+4)	283.93	89.61	951.74	174.31	281.74
6	INTEREST	90.23	39.15	251.46	91.77	133.69
7	PROFIT BEFORE INTEREST BUT BEFORE EXCEPTIONAL ITEMS(5-6)	193.70	50.46	700.28	82.54	148.05
8	EXCEPTIONAL ITEMS	-	-	-	-	79.89
9	PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX (7+8)	193.70	50.46	700.28	82.54	227.94
10	TAX EXPENSES	43.80	12.38	131.08	12.38	29.99
11	NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	149.90	38.08	569.20	70.16	197.95
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE)	-	-	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	149.90	38.08	569.20	70.16	197.95
14	PAID-UP EQUITY SHARE CAPITAL OF Rs. 10/- EACH	127.66	127.66	127.66	127.66	127.66
15	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	107.66	107.66	107.66	107.66	424.60
16 A)	BASIC AND DILUTED EPS BEFORE EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)	11.54	2.93	43.80	5.40	15.23
B)	BASIC AND DILUTED EPS AFTER EXTRADINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE	11.54	2.93	43.80	5.40	15.23

AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
17	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	957,570.00	957,670.00	957,570.00	957,670.00	957,670.00
	PERCENTAGE OF SHARE HOLDING	73.68%	73.69%	73.68%	73.69%	73.69%
18	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	promoter and promoter group					
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	341,930	341,830	341,930	341,830	341,830
	- Percentage of shares (as a% of the total share capital of the company)	26.32%	26.31%	26.32%	26.31%	26.31%

NOTE:1)The above annual results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 02.02.2012

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investor Complaints for the period ended 31.12.2011 - Nil.

BY ORDER OF THE BOARD

T.VALSARAJ
MANAGING DIRECTOR

Date:02.02.2012

