

**COASTAL CORPORATION LTD**  
**Regd. Office: 15-1-37/3, Nowroji Road Maharanipeta, Visakhapatnam 530 002**  
**Statement of Standalone Unaudited Results for the Quarter ended 30/6/2012**

<b>PART I</b>		(Rs. in lakhs)					
	PARTICULARS			CORRESPONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS
			Preceding	3 MONTHS ENDED	FIGURES FOR	FIGURES FOR	ACCOUNTING
		3 MONTHS ENDED	3 MONTHS ENDED	IN PREVIOUS YEAR	CURRENT PERIOD ENDED	PREVIOUS YEAR ENDED	YEAR ENDED
		01.04.2012 to 30.06.2012	01.01.2012 to 31.03.2012	01.04.2011 to 30.06.2011	01.04.2012 to 30.06.2012	01.04.2011 to 30.06.2011	01.04.2010 to 31.03.2011
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(unAudited)	( Audited)
1	INCOME FROM OPERATIONS						
	(a) NET SALES / INCOME FROM THE OPERATIONS (Net of Excise Duty)	1,573,28	1,461,01	1,001,16	1,573,28	1,001,16	3,406,34
	(b) OTHER OPERATING INCOME	107,53	92,70	4,94	107,53	4,94	519,48
	<b>TOTAL INCOME FROM OPERATIONS (NET)</b>	<b>1,680,81</b>	<b>1,553,71</b>	<b>1,006,10</b>	<b>1,680,81</b>	<b>1,006,10</b>	<b>3,925,82</b>
2	EXPENSES						
	(a) COST OF MATERIALS CONSUMED	1,543,32	646,05	1,491,71	1,543,32	1,491,71	2,941,37
	(b) INCREASE / DECREASE IN STOCK IN TRADE	369,48	384,31	803,40	369,48	803,40	186,41
	(c) EMPLOYEE COST	32,82	94,26	24,42	32,82	24,42	80,11
	(d) DEPRECIATION AND AMORTIZATION EXPENSES	11,92	36,02	9,23	11,92	9,23	37,17
	(e) OTHER EXPENSES Total (Any Item Exceeding 10% of the total expenses relating to continuing operations to be shown separately.	304,79	297,85	191,54	304,79	191,54	771,84
			-	-	-	-	-
	<b>TOTAL EXPENSES</b>	<b>1,523,37</b>	<b>1,386,45</b>	<b>913,50</b>	<b>1,523,37</b>	<b>913,50</b>	<b>3,644,08</b>
3	PROFIT/(Loss) FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2)	157,44	167,26	92,60	157,44	92,60	281,74
4	OTHER INCOME	-	-	-	-	-	-
5	PROFIT/(LOSS) BEFORE FINANCE COST AND EXCEPTIONAL ITEMS(3+4)	157,44	167,26	92,60	157,44	92,60	281,74
6	FINANCE COST	113,83	137,12	51,50	113,83	51,50	133,69
7	PROFIT /(LOSS) from Ordinary Activities after finance costs but before exceptional items (5+6)	43,61	30,14	41,10	43,61	41,10	148,05
8	EXCEPTIONAL ITEMS	-	-	-	-	-	79,89
9	PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX(7+8)	43,61	30,14	41,10	43,61	41,10	227,94
10	TAX EXPENSES	-	26,94	-	-	-	29,99
11	NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	43,61	3,20	41,10	43,61	41,10	197,95
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE)	-	-	-	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	43,61	3,20	41,10	43,61	41,10	197,95
14	Share of Profit/(loss) of Associates *	--	--	--	--	--	--
15	Minority Interest *	--	--	--	--	--	--
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	43,61	3,20	41,10	43,61	41,10	197,95

17	Paid-up Equity Share Capital (Face Value of the share shall be indicated)-10/- each	127,66	127,66	127,66	127,66	127,66	127,66
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	947,82	181,58	342,42	904,21	342,42	424,60
19 i.	Earnings per share (before extraordinary items) (Of Rs. /-) each ) (not annualised) :						
	(a) Basic	3,36	0,25	3,16	3,36	3,16	15,23
	(b) Diluted						
19 ii.	Earnings per share (before extraordinary items) (Of Rs. /-) each ) (not annualised) :						
	(i) Basic	3,36	0,25	3,16	3,36	3,16	15,23
	(ii) Diluted						
See accompanying note to the financial results							

\* Applicable in the case of consolidated results

Note The Classification / disclosure of items in the financial results shall be in accordance with the Revised VI of the Companies Act'1956.  
Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

NOTE:1)The above annual results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 30-7-2012.

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investor Complaints for the period ended 30.06.2012 - Nil.

BY ORDER OF THE BOARD

T.VALSARAJ  
MANAGING DIRECTOR

Date:30.07.2012

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 Statement of Standalone Unaudited Results for the Quarter ended 30/6/2012

PART II							
	PARTICULARS			CORRESPONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS
				3 MONTHS ENDED	FIGURES FOR	FIGURES FOR	ACCOUNTING
		3 MONTHS ENDED	3 MONTHS ENDED	IN PREVIOUS YEAR	CURRENT PERIOD ENDED	PREVIOUS YEAR ENDED	YEAR ENDED
		01.04.2012 to 30.06.12	01.01.2012 to 31.03.2012	01.04.2011 to 30.06.2011	01.04.2012 to 30.06.2012	01.04.2011 to 30.06.2011	01.04.2010 to 31.3.2011
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(unAudited)	( Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>PUBLIC SHARE HOLDING</b>						
	NUMBER OF SHARES	957.570,00	957.570,00	957.670,00	957.570,00	957.670,00	957.670,00
	PERCENTAGE OF SHARE HOLDING	73.68%	73.68%	73.69%	73.68%	73.69%	73.69%
2	<b>Promoters and promoter group Shareholding **</b>						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	- Number of shares	341.930,00	341.930,00	341.830,00	341.930,00	341.830,00	341.830,00
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	26,32%	26,32%	26,31%	26,32%	26,31%	26,31%
	-Percentage of shares (as a % of the total share capital of the company)						

	Particulars	3 months ended (30th June'2012)
<b>B</b>	<b>INVESTOR COMPLIANTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	