

COASTAL CORPORATION LTD

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Statement of Standalone Unaudited Results for the Quarter ended 31/12/2012

PART I							(Rs. in lakhs)
	PARTICULARS			CORRES- PONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS
		Preceding		3 MONTHS ENDED	FIGURES FOR	FIGURES FOR	ACCOUNTING
		3 MONTHS	3 MONTHS	IN PREVIOUS YEAR	CURRENT PERIOD	PREVIOUS YEAR	YEAR
		ENDED	ENDED		ENDED	ENDED	ENDED
		01.10.2012 to 31.12.2012	01.07.2012 to 30.09.2012	01.10.2011 to 31.12.2011	01.04.2012 to 31.12.2012	01.04.2011 to 31.12.2011	01.04.2011 to 31.03.2012
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(unAudited)	(Audited)	
1	INCOME FROM OPERATIONS						
	(a) NET SALES / INCOME FROM THE OPERATIONS (Net of Excise Duty)	4,419.86	3,473.90	1,356.75	9,467.04	5,664.93	6,949.39
	(b) OTHER OPERATING INCOME	700.74	378.94	117.83	1,187.21	592.04	666.19
	TOTAL INCOME FROM OPERATIONS (NET)	5,120.60	3,852.84	1,474.58	10,654.25	6,256.97	7,615.58
2	EXPENSES						
	(a) COST OF MATERIALS CONSUMED	4,932.71	2,721.86	1,025.20	9,197.89	4,858.03	5,406.75
	(b) INCREASE / DECREASE IN STOCK IN TRADE	(1,179.36)	(240.26)	(333.94)	(1,789.10)	(758.40)	(348.94)
	(c) EMPLOYEE COST	47.16	40.67	29.02	120.65	82.59	149.46
	(d) DEPRECIATION AND AMORTIZATION EXPENSES	12.07	12.22	65.23	36.21	83.69	48.29
	(e) OTHER EXPENSES Total (Any Item Exceeding 10% of the total expenses relating to continuing operations to be shown separately.)	1,051.49	743.72	405.14	2,100.00	1,039.32	1,368.06
	TOTAL EXPENSES	4,864.07	3,278.21	1,190.65	9,665.65	5,305.23	6,623.62
3	PROFIT/(Loss) FROM OPERATIONS BEFORE OTHER INCOME INTEREST AND EXCEPTIONAL ITEMS(1-2)	256.53	574.63	283.93	988.60	951.74	991.96
4	OTHER INCOME	-	-	-	-	-	-
5	PROFIT/(LOSS) BEFORE FINANCE COST AND EXCEPTIONAL ITEMS(3+4)	256.53	574.63	283.93	988.60	951.74	991.96
6	FINANCE COST	54.93	77.75	90.23	246.51	251.46	290.75
7	PROFIT /(LOSS) from Ordinary Activities after finance costs but before exceptional items (5+6)	201.60	496.88	193.70	742.09	700.28	701.21
8	EXCEPTIONAL ITEMS	-	-	-	-	-	-
9	PROFIT(+)/LOSS(-) ORDINARY ACTIVITIES BEFORE TAX(7+8)	201.60	496.88	193.70	742.09	700.28	701.21
10	TAX EXPENSES	65.42	175.39	43.80	240.81	131.08	231.92
11	NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITES AFTER TAX (9-10)	136.18	321.49	149.90	501.28	569.20	469.29
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE)	-	-	-	-	-	-
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	136.18	321.49	149.90	501.28	569.20	469.29
14	Share of Profit/(loss) of Associates *	--	--	--	--	--	--
15	Minority Interest *	--	--	--	--	--	--
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	136.18	321.49	149.90	501.28	569.20	469.29

17	Paid-up Equity Share Capital (Face Value of the share shall be indicated)-10/- each	127.66	127.66	127.66	127.66	127.66	127.66
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	153.91	153.91	53.91	153.91	53.91	153.91
19 i.	Earnings per share (before extraordinary items) (Of Rs. /-) each) (not annualised) :						
	(a) Basic	10.48	24.74	11.54	38.57	43.80	36.11
	(b) Diluted						
19 ii.	Earnings per share (before extraordinary items) (Of Rs. /-) each) (not annualised) :						
	(i) Basic	10.48	24.74	11.54	38.57	43.80	36.11
	(ii) Diluted						

PART - II

A	PARTICULARS OF SHAREHOLDING						
1	PUBLIC SHARE HOLDING						
	NUMBER OF SHARES	957,570	957,570	957,570	957,570	957,570	957,570
	PERCENTAGE OF SHARE HOLDING	73.69%	73.69%	73.69%	73.69%	73.69%	73.69%
2	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	- Number of shares	341,930	341,930	341,930	341,930	341,930	341,930
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	26.31%	26.31%	26.31%	26.31%	26.31%	26.31%
	-Percentage of shares (as a % of the total share capital of the company)						

B	Particulars	3 months ended (31st December'2012)
	INVESTOR COMPLIANTS	
	Pending at the beginning of the quarter	
	Received during the quarter	NIL
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	
	See accompanying note to the financial results	

* Applicable in the case of consolidated results

Note The Classification / disclosure of items in the financial results shall be in accordance with the Revised VI of the Companies Act'1956.

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

NOTE:1)The above annual results were reviewed by the Audit Committee and the same were approved and taken on taken on record by the Board of Directors in its meeting held on 31-01-2013.

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investor Complaints for the period ended 31.12.2012 - Nil.

BY ORDER OF THE BOARD
For Coastal Corporation Limited
T.VALSARAJ
MANAGING DIRECTOR

Date:31.01.2013