

COASTAL CORPORATION LTD

CIN No: L63040AP1981PLC003047

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Un-AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30.06.2014
AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Rs.in Lakhs

PART I

Statement of Un-Audited Financial Results for the period ended 30th June 2014

PARTICULARS	3 MONTHS	3 MONTHS	CORRESPONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS
	ENDED	ENDED	ENDED	FIGURES FOR CURRENT	FIGURES FOR PREVIOUS	ACCOUNTING YEAR
	01.04.2014 to 30.06.2014	01.01.2014 to 31.03.2014	01.04.2013 to 30.06.2013	PERIOD ENDED 01.04.2014 to 30.06.2014	PERIOD ENDED 01.04.2013 to 30.06.2013	ENDED 31.03.2014
	(Un-Audited)	(Audited)	(Un-Audited)	(Un-Audited)	(Audited)	(Audited)
1 INCOME FROM OPERATIONS						
(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	5,500.63	6,069.66	3,121.22	5,500.63	3,121.22	20,606.04
(b) OTHER OPERATING INCOME	343.06	707.25	182.88	343.06	182.88	2,428.86
TOTAL INCOME FROM OPERATIONS (NET)	5,843.69	6,776.91	3,304.10	5,843.69	3,304.10	23,034.90
2 EXPENSES						
(a) COST OF MATERIALS CONSUMED	4,541.76	5,637.89	2,665.49	4,541.76	2,665.49	17,696.42
(b) PURCHASES OF STOCK-IN-TRADE	-	-	-	-	-	-
(c) MANUFACTURING EXPENSES	-	-	-	-	-	-
(d) CHANGES IN INVENTORIES OF FINISHED GOODS	(243.99)	(479.18)	(733.46)	(243.99)	(733.46)	(1,856.23)
(e) EMPLOYEES BENEFITS EXPENSES	156.91	240.15	43.74	156.91	43.74	440.50
(f) DEPRECIATION AND AMORTISATION EXPENSES	39.02	42.20	25.19	39.02	25.19	156.35
(g) OTHER EXPENSES (ANY ITEM EXCEEDING 10% C	871.42	1,103.16	440.20	871.42	440.20	4,416.07
TOTAL EXPENSES	5,365.12	6,544.22	2,441.16	5,365.12	2,441.16	20,853.11
3 PROFIT(+)/LOSS(-) FROM OPERATIONS BEFORE OTH INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)	478.57	232.69	862.94	478.57	862.94	2,181.79
4 OTHER INCOME	-	-	-	-	-	-
5 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE	478.57	232.69	862.94	478.57	862.94	2,181.79
6 FINANCE COSTS	144.23	127.62	104.73	144.23	104.73	525.69
PROFIT FROM ORDINARY ACTIVITIES AFTER						
7 FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(6 +/- 6)	334.34	105.07	758.21	334.34	758.21	1,656.10
8 EXCEPTIONAL ITEMS	-	-	-	-	-	-
9 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)	334.34	105.07	758.21	334.34	758.21	1,656.10
10 TAX EXPENSES	113.64	51.18	25.00	113.64	25.00	566.90
11 NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITES AFTER TAX (9 +/- 10)	220.70	53.89	733.21	220.70	733.21	1,089.20
12 EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs. Dividend on Preference Shares	-	-	-	-	-	-
13 NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	220.70	53.89	733.21	220.70	733.21	1,089.20
14 PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	128.53	128.53	127.66	128.53	127.66	128.53
15 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	2,503.98	2,503.98	1,414.78	2,503.98	1,414.78	2,503.98
16 (i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)						
(a) BASIC	17.36	4.24	56.42	17.36	56.42	85.70
(b) DILUTED	17.36	4.24	56.42	17.36	56.42	85.70
(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)						
(a) BASIC	17.36	4.24	56.42	17.36	56.42	85.70
(b) DILUTED	17.36	4.24	56.42	17.36	56.42	85.70



PART II						
A	PARTICULARS					
17	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	9,24,820	9,24,820	9,53,220	9,24,820	9,24,820
	PERCENTAGE OF SHARE HOLDING	72.76%	72.76%	73.35%	72.76%	72.76%
18	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- promoter and promoter group	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	3,46,280	3,46,280	3,46,280	3,46,280	3,46,280
	- Percentage of shares (as a% of the total share capital of the company)	27.24%	27.24%	26.65%	27.24%	27.24%

PARTICULARS		3 MONTHS ENDED 30/06/2014
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE YEAR	Nil
	RECEIVED DURING THE QUARTER	Nil
	DISPOSED OF DURING THE YEAR	Nil
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

NOTE:1)The above quarterly results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 12-08-2014.
 2) Figures for the previous year/ period have been regrouped wherever necessary.



BY ORDER OF THE BOARD

T. Valsaraj
 T.VALSARAJ
 MANAGING DIRECTOR

Date:12.08.2014