

COASTAL CORPORATION LTD

CIN No: L63040AP1981PLC003047

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**Un-AUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31.12.2014
AS PER CLAUSE 41 OF THE LISTING AGREEMENT**

Rs. in Lakhs

PART I

Statement of Un-Audited Financial Results for the period ended 31 st December 2014

PARTICULARS	CORRESPONDING			YEAR TO DATE	YEAR TO DATE	PREVIOUS
	3 MONTHS	3 MONTHS	3 MONTHS	FIGURES FOR CURRENT	FIGURES FOR PREVIOUS	ACCOUNTING YEAR
	ENDED	ENDED	ENDED	PERIOD ENDED	PERIOD ENDED	ENDED
	01.10.2014 to 31.12.2014 (Un-Audited)	01.07.2014 to 30.09.2014 (Un-Audited)	01.10.2013 to 31.12.2013 (Un-Audited)	01.04.2014 to 31.12.2014 (Un-Audited)	01.04.2013 to 31.12.2013 (un Audited)	31.03.2014 (Audited)
1 INCOME FROM OPERATIONS						
(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	4622.93	10303.05	5,245.42	20,426.61	14,536.38	20,606.04
(b) OTHER OPERATING INCOME	311.08	711.51	997.12	1,365.65	1,721.61	2,428.86
TOTAL INCOME FROM OPERATIONS (NET)	4,934.01	11,014.56	6,242.54	21,792.26	16,257.99	23,034.90
2 EXPENSES						
(a) COST OF MATERIALS CONSUMED	2896.32	8511.06	4,439.30	15,949.14	12,058.53	17,696.42
(b) CHANGES IN INVENTORIES OF FINISHED GOOD	749.6	(754.09)	(264.20)	(248.48)	(1,377.05)	(1,856.23)
(c) EMPLOYEES BENEFITS EXPENSES	221.26	257.47	32.28	635.64	200.35	440.50
(d) DEPRECIATION AND AMORTISATION EXPENSE	54.54	39.16	38.05	132.72	114.15	156.35
(e) OTHER EXPENSES (ANY ITEM EXCEEDING 10%	732.28	1400.39	1,714.87	3,004.09	3,312.91	4,416.07
TOTAL EXPENSES	4,654.00	9,453.99	5,960.30	19,473.11	14,308.89	20,853.11
3 PROFIT(+)/LOSS(-) FROM OPERATIONS BEFORE O INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)	280.01	1,560.57	282.24	2,319.15	1,949.10	2,181.79
4 OTHER INCOME	-	-	-	-	-	-
5 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE	280.01	1,560.57	282.24	2,319.15	1,949.10	2,181.79
6 FINANCE COSTS	229.32	297.08	173.34	670.63	398.07	525.69
7 FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(5 +/- 6)	50.69	1,263.49	108.90	1,648.52	1,551.03	1,656.10
8 EXCEPTIONAL ITEMS	-	-	-	-	-	-
9 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)	50.69	1,263.49	108.90	1,648.52	1,551.03	1,656.10
10 TAX EXPENSES	115.16	131.20	36.13	360.00	515.72	566.90
11 NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITES AFTER TAX (9 +/- 10)	(64.47)	1,132.29	72.77	1,288.52	1,035.31	1,089.20
12 EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs Dividend on Preference Shares	-	-	-	-	-	-
13 NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	(64.47)	1,132.29	72.77	1,288.52	1,035.31	1,089.20
14 PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	128.53	128.53	127.66	128.53	127.66	128.53
15 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	3856.96	3856.96	1,414.78	3,856.96	1,414.78	2,503.98
16 (i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)						
(a) BASIC	(5.07)	89.09	5.60	101.38	79.67	85.70
(b) DILUTED	(5.07)	89.09	5.60	101.38	79.67	85.70
(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)						
(a) BASIC	(5.07)	89.09	5.60	101.38	79.67	85.70
(b) DILUTED	(5.07)	89.09	5.60	101.38	79.67	85.70

PART II

PARTICULARS							
17	PUBLIC SHARE HOLDING						
	NUMBER OF SHARES	864,820	924,820	953,220	864,820	953,220	924,820
	PERCENTAGE OF SHARE HOLDING	68.04%	72.76%	73.35%	68.04%	73.35%	72.76%
18	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	promoter and promoter group						
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	406,280	346,280	346,280	406,280	346,280	346,280
	- Percentage of shares (as a% of the total share capital of the company)	31.96%	27.24%	26.65%	31.96%	26.65%	27.24%

PARTICULARS	
B	INVESTOR COMPLAINTS
	PENDING AT THE BEGINNING OF THE YEAR
	RECEIVED DURING THE QUARTER
	DISPOSED OF DURING THE YEAR
	REMAINING UNRESOLVED AT THE END OF THE QUARTER

NOTE:1)The above quarterly results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 07-02-2015.
 2) Figures for the previous year/ period have been regrouped wherever necessary.

Date:07.02.2015

For COASTAL CORPORATION LTD.

(T. VALSARAJ)
 Managing Director