

COASTAL CORPORATION LTD

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Un-AUDITED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 30.06.2013
AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Rs. In Lakhs

PART I

Statement of Un -Audited Financial Results for the year ended 30 th June'2013

PARTICULARS	3 MONTHS	Preceding	CORRESPONDING	YEAR TO DATE	CORRESPONDING	PREVIOUS
	ENDED	3 MONTHS	3 MONTHS	PERIOD ENDED	3 MONTHS	ACCOUNTING YEAR
	01.04.2013 to 30.06.2013	01.01.2013 to 31.03.2013	01.04.2012 to 30.06.2012	01.04.2013 to 30.06.2013	01.04.2012 to 30.06.2012	31.03.2013
	(Un-Audited)	(Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1 INCOME FROM OPERATIONS						
(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	3,121.22	4,847.56	1,573.28	3,121.22	1,573.28	14,314.60
(b) OTHER OPERATING INCOME	182.88	359.40	107.53	182.88	107.53	1,546.61
TOTAL INCOME FROM OPERATIONS (NET)	3,304.10	5,206.96	1,680.81	3,304.10	1,680.81	15,861.21
2 EXPENSES						
(a) COST OF MATERIALS CONSUMED	2,665.49	2,199.24	1,543.32	2,665.49	1,543.32	11,397.13
(b) PURCHASES OF STOCK-IN-TRADE	-	-	-	-	-	-
(c) MANUFACTURING EXPENSES	-	-	-	-	-	-
(d) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK-IN-TRADE	(733.46)	1,708.24	(369.48)	(733.46)	(369.48)	(80.86)
(e) EMPLOYEES BENEFITS EXPENSES	43.74	88.23	32.82	43.74	32.82	208.88
(f) DEPRECIATION AND AMORTISATION EXPENSES	25.19	63.98	11.92	25.19	11.92	100.19
(g) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE EXPENSES RELATING TO CONTINUING OPERATIONS TO BE SHOWN SEPARATELY)	440.20	992.17	304.79	440.20	304.79	3,092.17
TOTAL EXPENSES	2,441.16	5,051.86	1,523.37	2,441.16	1,523.37	14,717.51
3 PROFIT(+)LOSS(-) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)	862.94	155.10	157.44	862.94	157.44	1,143.71
4 OTHER INCOME	-	-	-	-	-	-
5 PROFIT(+)LOSS(-) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS(3 +/- 4)	862.94	155.10	157.44	862.94	157.44	1,143.71
6 FINANCE COSTS	104.73	74.44	113.83	104.73	113.83	320.95
7 PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(5 +/- 6)	758.21	80.66	43.61	758.21	43.61	822.76
8 EXCEPTIONAL ITEMS	-	-	-	-	-	-
9 PROFIT(+)LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)	758.21	80.66	43.61	758.21	43.61	822.76
10 TAX EXPENSES	25.00	33.76	-	25.00	-	274.57
11 NET PROFIT(+) LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9 +/- 10)	733.21	46.90	43.61	733.21	43.61	548.19
12 EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____) Dividend on Preference Shares		27.34	-		-	27.34
13 NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	733.21	19.56	43.61	733.21	43.61	520.85
14 PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	127.66	127.66	127.66	127.66	127.66	127.66
15 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	1,414.78	1,414.78	893.93	1,414.78	893.93	1,414.78
16 (i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs. _____/- EACH) (NOT ANNUALISED)						
(a) BASIC	56.42	3.61	3.36	56.42	3.36	42.18
(b) DILUTED	56.42	3.61	3.36	56.42	3.36	42.18
(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs. _____/- EACH) (NOT ANNUALISED)						
(a) BASIC	56.42	3.61	3.36	56.42	3.36	40.08
(b) DILUTED	56.42	3.61	3.36	56.42	3.36	40.08

For COASTAL CORPORATION LTD.

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PART II

PARTICULARS						
17	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	953,220	953,220	957,570	953,220	957,570
	PERCENTAGE OF SHARE HOLDING	73.35%	73.35%	73.68%	73.35%	73.68%
18	Promoters and promoter group					
	Shareholding **					
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	promoter and promoter group)					
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	346,280	346,280	341,930	346,280	341,930
	- Percentage of shares (as a% of the total share capital of the company)	26.65%	26.65%	26.31%	26.65%	26.31%

PARTICULARS		3 MONTHS ENDED 30/06/2013
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE YEAR	Nil
	RECEIVED DURING THE QUARTER	2
	DISPOSED OF DURING THE QUARTER	2
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

NOTE: 1) The above Un-Audited quarterly results were reviewed by the Audit committee and the same were approved and taken on record by the Board of Directors in its meeting held on 31-07-2013.

2) Figures for the previous year/ period have been regrouped wherever necessary.

3) Investors Compliants for the quarter ended 30.06.2013 - NIL



BY ORDER OF THE BOARD

T. VALSARAJ

MANAGING DIRECTOR

Date: 31.07.2013