COASTAL CORPORATION LTD

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UN-AUDITED FINANCIAL RESULTS FOR THE 1 ST QUARTER ENDED 30.06.2015

AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Statement of Un-Audited Financial Results for the period ended 30th June '2015 — Rupees in Lakhs

PART I

	PARTICULARS	Standalone -Parent company					Consolidated				
		3 MONTHS ENDED 01.04.2015 to 30.06.2015 (Un-Audited)	3 MONTHS ENDED 01.01.2015 to 31.03.2015 (Audited)	CORRESPONDING 3 MONTHS ENDED 01.04.2014 to 30.06.2014 (Un-Audited)	YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 01.04.2015 to 30.06.2015 (Un-Audited)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.15 (Audited)	3 MONTHS ENDED 01.04.2015 to 30.06.2015 (Audited)	3 MONTHS ENDED 01.01.2015 to 31.03.2015 (Audited)	CORRESPONDING 3 MONTHS ENDED 01.04.2014 to 30.06.2014 (Un-Audited)	YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 01.04.2015 to 30.06.2015 (Audited)	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2015 (Audited)
1	**INCOME FROM OPERATIONS**										
	(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	6766.99	5561.37	5,500.63	6766.99	25,987.98	6766.99	5591.72	5,500.63	6766.99	26018.33
	(b) OTHER OPERATING INCOME	532.39	477.20	343.06	532.39	1,842.85	532.39	477.20	343.06	532.39	1842.85
	TOTAL INCOME FROM OPERATIONS (NET)	7,299.38	6,038.57	5,843.69	7,299.38	27,830.83	7,299.38	6,068.92	5,843.69	7,299.38	27,861.18
2	**EXPENSES**										
	(a) COST OF MATERIALS CONSUMED	6901.54	5506.34	4,541.76	6901.54	21,455.48	6901.54	5506.34	4,541.76	6901.54	21,455.48
	(b) CHANGES IN INVENTORIES OF FINISHED GOODS,	(1,692.63)	(1,210.79)	(243.99)	(1,692.63)	(1,459.27)	(1,692.63)	(1,211.69)	(243.99)	(1,692.63)	(1,460.17)
	(c) EMPLOYEES BENEFITS EXPENSES	238.09	254.95	156.91	238.09	890.59	238.09	290.10	156.91	238.09	925.74
	(D) DEPRECIATION AND AMORTISATION EXPENSES	65.23	128.20	39.02	65.23	260.92	66.38	132.80	39.02	66.38	265.52
	(e) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TC	1180.96	1119.36	871.42	1180.96	4,123.45	1181.01	1148.23	871.42	1181.01	4,152.32
	TOTAL EXPENSES	6,693.19	5,798.06	5,365.12	6,693.19	25,271.17	6,694.39	5,865.78	5,365.12	6,694.39	25,338.89
3	**PROFIT(+)/LOSS(-) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)**	606.19	240.51	478.57	606.19	2,559.66	604.99	203.14	478.57	604.99	2,522.29
4	**PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS(3 +/- 4)**	606.19	240.51	478.57	606.19	2,559.66	604.99	203.14	478.57	604.99	2,522.29
5	**FINANCE COSTS**	288.88	321.34	144.23	288.88	991.97	288.88	322.5	144.23	288.88	993.13
6	**PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(5 +/- 6)**	317.31	(80.83)	334.34	317.31	1,567.69	316.11	(119.36)	334.34	316.11	1,529.16
7	**EXCEPTIONAL ITEMS**	-	-	-	-	-	-	-	-	-	
8	**PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)**	317.31	(80.83)	334.34	317.31	1,567.69	316.11	(119.36)	334.34	316.11	1,529.16
9	**TAX EXPENSES**	100.98	187.48	113.64	100.98	547.48	100.98	187.48	113.64	100.98	547.48
10	**NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITES AFTER TAX (9 +/- 10)**	216.33	(268.31)	220.70	216.33	1,020.21	215.13	(306.84)	220.70	215.13	981.68
11	**EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____)**			-					-		

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For COASTAL CORPORATION LTD.

(T. VALSARAJ)
Managing Director

12	NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	216.33	(268.31)	220.70	216.33	1,020.21	215.13	(306.84)	220.70	215.13	981.68
13	PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	127.11	127.11	128.53	127.11	127.11	127.11	127.11	128.53	127.11	127.11
14	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	3502.73	3502.73	2,503.98	3502.73	3,502.73	3502.73	3502.73	2,503.98	3502.73	3,464.20
15	(i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs.-___/- EACH) (NOT ANNUALISED)										
	(a) BASIC	17.02	(21.11)	17.36	17.02	80.26	16.93	(24.14)	17.36	16.93	77.23
	(b) DILUTED	17.02	(21.11)	17.36	17.02	80.26	16.93	(24.14)	17.36	16.93	77.23
	(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs.-___/- EACH) (NOT ANNUALISED)										
	(a) BASIC	17.02	(21.11)	17.36	17.02	80.26	16.93	(24.14)	17.36	16.93	77.23
	(b) DILUTED	17.02	(21.11)	17.36	17.02	80.26	16.93	(24.14)	17.36	16.93	77.23

PART II

A	PARTICULARS										
16	PUBLIC SHARE HOLDING										
	NUMBER OF SHARES	8,64,820	8,64,820	9,24,820	8,64,820	8,64,820	8,64,820	8,64,820	9,24,820	8,64,820	8,64,820
	PERCENTAGE OF SHARE HOLDING	68.04%	68.04%	72.76%	68.04%	68.04%	68.04%	68.04%	72.76%	68.04%	68.04%
17	Promoters and promoter group Shareholding **										
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	promoter and promoter group)										
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered										
	- Number of Shares	4,06,280	4,06,280	3,46,280	4,06,280	4,06,280	4,06,280	4,06,280	3,46,280	4,06,280	4,06,280
	- Percentage of shares (as a% of the total share capital of the company)	31.96%	31.96%	27.24%	31.96%	31.96%	31.96%	31.96%	27.24%	31.96%	31.96%

	PARTICULARS	
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE YEAR	NIL
	RECEIVED DURING THE QUARTER	5
	DISPOSED OF DURING THE YEAR	5
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	

NOTE: 1.The above Financial Results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 18-07-2015.

2. The consolidated financial results includes results of the subsidiary and have been prepared in accordance with AS 21

3. Figures for the previous year/ period have been regrouped wherever necessary.

BY ORDER OF THE BOARD
For Coastal Corporation Limited

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T.VALSARAJ
MANAGING DIRECTOR

COASTAL CORPORATION LTD. VSP

Date:18.07.2015