

COASTAL CORPORATION LTD

CIN No: L63040AP1981PLC003047

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2015
AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Statement of Audited Financial Results for the period ended 31st March 2015

Rupees in Lakhs

PART I

PARTICULARS	Standalone -Parent company				Consolidated								
	CORRESPONDING		YEAR TO DATE		PREVIOUS		CORRESPONDING		YEAR TO DATE		PREVIOUS		
	3 MONTHS ENDED	3 MONTHS ENDED	FIGURES FOR CURRENT PERIOD ENDED	ACCOUNTING YEAR ENDED	3 MONTHS ENDED	3 MONTHS ENDED	3 MONTHS ENDED	FIGURES FOR CURRENT PERIOD ENDED	ACCOUNTING YEAR ENDED	3 MONTHS ENDED	3 MONTHS ENDED	FIGURES FOR CURRENT PERIOD ENDED	ACCOUNTING YEAR ENDED
	01.01.2015 to 31.03.2015	01.10.2014 to 31.12.2014	01.01.2014 to 31.03.2014	01.04.2014 to 31.03.15	01.01.2015 to 31.03.2015	01.10.2014 to 31.12.2014	01.01.2014 to 31.03.2014	01.04.2014 to 31.03.15	01.01.2014 to 31.03.2014	01.10.2014 to 31.12.2014	01.01.2014 to 31.03.2014	01.04.2014 to 31.03.15	01.01.2014 to 31.03.2014
1 INCOME FROM OPERATIONS													
(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	5561.37	4,622.93	6,124.81	25,987.98	20,606.04	5,591.72	4,622.93	26,018.33	20,606.04				
(b) OTHER OPERATING INCOME	477.20	311.08	689.02	1,842.85	2,428.86	477.20	311.08	1,842.85	2,428.86				
TOTAL INCOME FROM OPERATIONS (NET)	6,038.57	4,934.01	6,813.83	27,830.83	23,034.90	6,068.92	4,934.01	27,861.18	23,034.90				
2 EXPENSES													
(a) COST OF MATERIALS CONSUMED	5506.34	2,896.32	5,637.87	21,455.48	17,696.42	5,506.34	2,896.32	21,455.48	17,696.42				
(b) PURCHASES OF STOCK-IN-TRADE													
(c) MANUFACTURING EXPENSES	(1,210.79)	749.60	(479.17)	(1,459.27)	(1,856.23)	(1,211.89)	749.60	(1,460.17)	(1,856.23)				
(e) EMPLOYEES BENEFITS EXPENSES	254.95	221.26	225.06	890.59	440.50	290.10	221.26	925.74	440.50				
(f) DEPRECIATION AND AMORTISATION EXPENSES	128.20	54.54	39.78	260.92	156.35	132.80	54.54	265.52	156.35				
(g) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENSES	1119.36	732.28	1,218.96	4,123.45	4,416.07	1,148.23	732.28	4,152.32	4,416.07				
TOTAL EXPENSES	5,798.06	4,654.00	6,642.50	25,271.17	20,853.11	5,865.78	4,654.00	25,338.89	20,853.11				
3 PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)	240.51	280.01	171.33	2,559.66	2,181.79	203.14	280.01	2,522.29	2,181.79				
4 OTHER INCOME													
5 PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS(3 +/- 4)	240.51	280.01	171.33	2,559.66	2,181.79	203.14	280.01	2,522.29	2,181.79				
6 FINANCE COSTS	321.34	229.32	120.24	991.97	525.69	322.50	229.32	993.13	525.69				
7 PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(6 +/- 6)	(80.83)	50.69	51.09	1,567.69	1,656.10	(119.36)	50.69	1,529.16	1,656.10				
8 EXCEPTIONAL ITEMS													

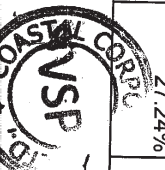


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9	PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)	(80.83)	50.69	51.09	1,567.69	1,656.10	(119.36)	50.69	51.09	1,529.16	1,656.10
10	TAX EXPENSES	187.48	115.16	(48.60)	547.48	566.90	187.48	115.16	99.69	547.48	566.90
11	NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9 +/- 10)	(268.31)	(64.47)	99.69	1,020.21	1,089.20	(306.84)	(64.47)	(48.60)	981.68	1,089.20
12	EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____)										
13	NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	(268.31)	(64.47)	99.69	1,020.21	1,089.20	(306.84)	(64.47)	(48.60)	981.68	1,089.20
14	PAID-UP EQUITY SHARE CAPITAL OF RS. 10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	127.11	128.53	128.53	127.11	128.53	127.11	128.53	128.53	127.11	128.53
15	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	3502.73	3,856.96	2,549.78	3,502.73	2,503.98	3,464.20	3,856.96	2,549.78	3,464.20	2,503.98
16	(i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)	(21.11)	(5.07)	7.84	80.26	85.69	(24.14)	(5.07)	(3.74)	77.23	85.69
	(a) BASIC	(21.11)	(5.07)	7.84	80.26	85.69	(24.14)	(5.07)	(3.74)	77.23	85.69
	(b) DILUTED	(21.11)	(5.07)	7.84	80.26	85.69	(24.14)	(5.07)	(3.74)	77.23	85.69
	(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs. ___/- EACH) (NOT ANNUALISED)										
	(a) BASIC	(21.11)	(5.07)	7.84	80.26	85.69	(24.14)	(5.07)	(3.74)	77.23	85.69
	(b) DILUTED	(21.11)	(5.07)	7.84	80.26	85.69	(24.14)	(5.07)	(3.74)	77.23	85.69

PART II

A	PARTICULARS										
17	PUBLIC SHARE HOLDING NUMBER OF SHARES PERCENTAGE OF SHARE HOLDING	8,64,820 68.04%	8,64,820 68.04%	9,24,820 72.76%	8,64,820 68.04%	9,24,820 72.76%	8,64,820 68.04%	8,64,820 68.04%	9,24,820 72.76%	8,64,820 68.04%	9,24,820 72.76%
18	Promoters and promoter group Shareholding **										
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	promoter and promoter group)										
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered										
	- Number of Shares	4,06,280	4,06,280	3,46,280	4,06,280	3,46,280	4,06,280	4,06,280	3,46,280	4,06,280	3,46,280
	- Percentage of shares (as a% of the total share capital of the company)	31.96%	31.96%	27.24%	31.96%	27.24%	31.96%	31.96%	27.24%	31.96%	27.24%



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Standalone / Consolidated Statement of Assets and Liabilities as at 31.03.2015

Rupees in lakhs)

Particulars	Standalone Audited		consolidated	
	As at 31-03-15 (Rs) Audited	As at 31-03-14 (Rs) Audited	As at 31-03-15 (Rs) Audited	As at 31-03-14 (Rs) Audited
A				
EQUITY AND LIABILITIES				
1 Shareholders' funds				
(a) Share Capital	127.11	128.53	127.11	128.53
(b) Reserves & Surplus	3,502.72	2,503.97	3,464.20	2,503.97
(c) Money Received against Share Application	-	-	-	-
2 Share Application Money pending Allotment	3,629.83	2,632.50	3,591.31	2,632.50
3 Non-current Liabilities				
(a) Long-term borrowings	87.39	404.89	87.39	404.89
(b) Deferred Tax Liabilities (Net)	131.69	104.21	131.69	104.21
(c) Other Long term Liabilities	378.37	280.84	378.37	280.84
(d) Long-term Provisions				
4 Current Liabilities	597.46	789.94	597.45	789.94
(a) Short-term borrowings	7,499.30	4,499.76	7,499.30	4,499.76
(b) Trade Payables	842.28	1,102.27	842.28	1,102.27
(c) Other Current Liabilities	271.74	290.38	271.74	290.38
(d) Short-term Provisions	725.27	672.24	725.43	672.24
TOTAL	9,338.60	6,564.65	9,338.75	6,564.65
	13,565.88	9,987.09	13,527.51	9,987.09
B				
ASSETS				
1 Non-current Assets				
(a) Fixed Assets				
(i) Tangible Assets	3,317.50	3,237.15	3,370.75	3,237.15
(ii) Intangible Assets		0.51		0.51
(iii) Capital Work-in-Progress	4.03	-	4.03	-
(iv) Intangible Assets under development		-		-
(b) Non-Current Investments		-		-
(c) Deferred Tax Assets (Net)		-		-
(d) Long-term Loans and Advances		-		-
(e) Other Non-current Assets	315.24	109.54	215.24	109.54
2 Current Assets	719.64	396.30	719.64	396.30
(a) Current Investments	4,356.42	3,743.50	4,309.66	3,743.50
(b) Inventories	2.76	-		-
(c) Trade Receivables	4,517.85	3,032.40	4,518.75	3,032.40
(d) Cash and Cash equivalents	3,060.44	1,560.79	3,060.44	1,560.79
(e) Short-term Loans and Advances	82.33	261.69	85.33	261.69
(f) Other Current Assets	1,546.09	1,388.71	1,553.33	1,388.71
TOTAL	9,209.47	6,243.59	9,217.85	6,243.59
	13,565.88	9,987.09	13,527.51	9,987.09



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PARTICULARS	
B	INVESTOR COMPLAINTS
	PENDING AT THE BEGINNING OF THE YEAR
	RECEIVED DURING THE QUARTER
	DISPOSED OF DURING THE YEAR
	REMAINING UNRESOLVED AT THE END OF THE QUARTER
	NIL

- NOTE:
1. The above Financial Results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 28-05-2015.
 2. The Board of Directors have recommended a dividend of Rs.1.50/- per equity Share for the year 2014-15
 3. The consolidated financial results includes results of the subsidiary and have been prepared in accordance with AS 21
 4. The figures for the quarter ended 31st March'2015 and 31st March'2014 are the balancing figures between the Audited Figures of the Full Financial Year ended 31st March'2015
 5. Figures for the previous year/ period have been regrouped wherever necessary.

Date:28.05.2015



BY ORDER OF THE BOARD
For Coastal Corporation Limited

T. Valsaraj
T.VALSARAJ
MANAGING DIRECTOR