

COASTAL CORPORATION LTD

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**Un-AUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31.12.2013
AS PER CLAUSE 41 OF THE LISTING AGREEMENT**


Rs.in Lakhs

PART I

Statement of Un -Audited Financial Results for the period ended 31 st December '2013

PARTICULARS	3 MONTHS	3 MONTHS	CORRESPONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS
	ENDED	ENDED	3 MONTHS	FIGURES FOR CURRENT	FIGURES FOR PREVIOUS	ACCOUNTING YEAR
	01.10.2013 to 31.12.2013	01.07.2013 to 30.09.2013	01.10.2012 to 31.12.2012	PERIOD ENDED	PERIOD ENDED	ENDED
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1 INCOME FROM OPERATIONS						
(a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	5,245.42	6,169.74	4,419.86	14,536.38	9,467.04	14,314.60
(b) OTHER OPERATING INCOME	997.12	541.61	700.74	1,721.61	1,187.21	1,546.61
TOTAL INCOME FROM OPERATIONS (NET)	6,242.54	6,711.35	5,120.60	16,257.99	10,654.25	15,861.21
2 EXPENSES						
(a) COST OF MATERIALS CONSUMED	4,439.30	4,953.74	4,932.71	12,058.53	9,197.89	11,397.13
(b) PURCHASES OF STOCK-IN-TRADE	-	-	-	-	-	-
(c) MANUFACTURING EXPENSES	-	-	-	-	-	-
(d) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK-IN-TRADE	(264.20)	(379.39)	(1,179.36)	(1,377.05)	(1,789.10)	(80.86)
(e) EMPLOYEES BENEFITS EXPENSES	32.28	124.33	47.16	200.35	120.65	208.88
(f) DEPRECIATION AND AMORTISATION EXPENSES	38.05	50.91	12.07	114.15	36.21	100.19
(g) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENSES RELATING TO CONTINUING OPERATIONS TO BE SHOWN SEPERATELY)	1,714.87	1,157.84	1,051.49	3,312.91	2,100.00	3,092.17
TOTAL EXPENSES	5,960.30	5,907.43	4,864.07	14,308.89	9,665.65	14,717.51
3 PROFIT(+)/LOSS(-) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS(1-2)	282.24	803.92	256.53	1,949.10	988.60	1,143.71
4 OTHER INCOME	-	-	-	-	-	-
5 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS(3 +/- 4)	282.24	803.92	256.53	1,949.10	988.60	1,143.71
6 FINANCE COSTS	173.34	120.00	54.93	398.07	246.51	320.95
7 PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTIONAL ITEMS(5 +/- 6)	108.90	683.92	201.60	1,551.03	742.09	822.76
8 EXCEPTIONAL ITEMS	-	-	-	-	-	-
9 PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7 +/- 8)	108.90	683.92	201.60	1,551.03	742.09	822.76
10 TAX EXPENSES	36.13	454.59	65.42	515.72	240.81	274.57
11 NET PROFIT(+)/ LOSS(-)FROM ORDINARY ACTIVITES AFTER TAX (9 +/- 10)	72.77	229.33	136.18	1,035.31	501.28	548.19
12 EXTRA-ORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____)						
Dividend on Preference Shares	-	-	-	-	-	27.34
13 NET PROFIT / (LOSS) FOR THE PERIOD (11 +/- 12)	72.77	229.33	136.18	1,035.31	501.28	520.85
14 PAID-UP EQUITY SHARE CAPITAL OF Rs.10/- EACH (FACE VALUE OF THE SHARE SHALL BE INDICATED)	127.66	127.66	127.66	127.66	127.66	127.66
15 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	1,414.78	1,414.78	904.21	1,414.78	904.21	1,414.78
16 (i) EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (Rs.-___/- EACH) (NOT ANNUALISED)						
(a) BASIC	5.60	17.65	10.48	79.67	38.57	42.18
(b) DILUTED	5.60	17.65	10.48	79.67	38.57	42.18
(ii) EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (Rs.-___/- EACH) (NOT ANNUALISED)						
(a) BASIC	5.60	17.65	10.48	79.67	38.57	42.18
(b) DILUTED	5.60	17.65	10.48	79.67	38.57	42.18

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PART II						
A	PARTICULARS					
17	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	9,53,220	9,53,220	9,57,570	9,53,220	9,57,570
	PERCENTAGE OF SHARE HOLDING	73.35%	73.35%	73.68%	73.35%	73.68%
18	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- promoter and promoter group	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	3,46,280	3,46,280	3,41,930	3,46,280	3,41,930
	- Percentage of shares (as a% of the total share capital of the company)	26.65%	26.65%	26.32%	26.65%	26.32%

PARTICULARS		3 months ended 31.03.2013
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE YEAR	NIL
	RECEIVED DURING THE QUARTER	1
	DISPOSED OF DURING THE QUARTER	1
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

NOTE:1)The above Quarterly results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors in its meeting held on 12-02-2014.
2) Figures for the previous year/ period have been regrouped wherever necessary.
3) Investors Compliments for the quarter ended 31.12.2013 - NIL

Date:12.02.2014

BY ORDER OF THE BOARD

T.VALSARAJ
MANAGING DIRECTOR

